

February 5, 2025

SKY Perfect JSAT Holdings Inc.

Notice of Upward Revision of Consolidated Earnings Forecast and Revision of Dividend Forecast (Dividend Increase) for the Fiscal Year Ending March 31, 2025

SKY Perfect JSAT Holdings Inc. (Head Office: Minato-ku, Tokyo; Representative Director, President: Eiichi Yonekura) has revised its consolidated earnings forecasts and dividend forecasts for the year ending March 31, 2025 (from April 1, 2024, to March 31, 2025) announced on April 26, 2024, as follows.

1. Revision of Consolidated Financial Forecasts Ending March 31, 2025

	Revenue	Operating Income	Ordinary Income	Profit attributable to owners of parent	Net Income Per Share
Previous Forecast (A)	¥ Million 123,300	¥ Million 25,800	¥ Million 26,200	¥ Million 18,000	¥ 63.55
Revised Forecast (B)	124,000	28,000	27,800	19,000	67.06
Difference (B-A)	700	2,200	1,600	1,000	
Difference (%)	0.6	8.5	6.1	5.6	
(Reference) The prior period consolidated earnings results (the Fiscal Year Ended March 31, 2024)	121,872	26,545	27,128	17,739	61.69

Reason for revision

Operating revenue is expected to exceed the previously announced forecast mainly due to progress exceeding the plan in the Media Business. In addition, operating income, ordinary income, and profit attributable to owners of the parent are also expected to exceed the previously announced figures due to cost reductions in business operations and other factors.

2. Revision of Dividend Forecast for the Fiscal Year Ending March 31, 2025

	Annual Dividend per share (JPY)		
	End of Q2	Term End	Total
Fiscal Year ending March 31, 2025 (Previous forecast)	JPY11	JPY11	JPY22
Fiscal Year ending March 31, 2025 (Current revised forecast)		JPY16	JPY27
Fiscal Year ended March 31, 2025 (Results)	JPY11		
Reference: Previous Fiscal Year Performance (FY2024)	JPY10	JPY11	JPY21

Reason for revision

We have decided to raise the year-end dividend forecast for the fiscal year ending March 2025 to JPY16,

an increase of JPY5 per share, in consideration of aggressive investment for sustainable growth and shareholder returns. As a result, the full-year dividend for the fiscal year under review, including the 2nd quarter-end dividend of JPY11, is expected to be JPY27, an increase of JPY5 per share from the previous forecast.

* The above forecasts and other forward-looking statements contained in this document are based on information currently available as of the date of publication of this document. Actual results may differ from these forecasts due to a variety of factors.

Note: This document has been translated from a part of the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.
