



February 7, 2024
SKY Perfect JSAT Holdings Inc.

Notice of Revision of Consolidated Financial Forecasts (Upward Revisions)

SKY Perfect JSAT Holdings Inc. (Head Office: Minato-ku, Tokyo; Representative Director, President: Eiichi Yonekura) revised its consolidated financial forecasts announced on April 28, 2023 for the Fiscal Year Ending March 31, 2024 (April 1, 2023 to March 31, 2024) as follows:

1. Revision of the Consolidated Financial Forecasts for the Fiscal Year Ending March 31, 2024 (April 1, 2023 to March 31, 2024)

	Revenue	Operating Income	Ordinary Income	Profit attributable to owners of parent	Net Income Per Share
Previous Forecast (A)	¥ Million 121,100	¥ Million 22,500	¥ Million 22,000	¥ Million 15,000	¥ 51.64
Revised Forecast (B)	121,500	25,000	25,300	16,500	57.38
Difference (B-A)	500	2,500	3,300	1,500	
Difference (%)	0.4	11.1	15.0	10.0	
(Reference) The prior period consolidated earnings results (the Fiscal Year Ended March 31, 2023)	121,139	22,324	23,194	15,810	54.44

2. Reasons for the Revision

Considering the results of growth in the Global & Mobile field and the domestic satellite business field in the Space Business and the effects of foreign exchange rates, we expect revenue to exceed the previously announced forecast figures. In addition, operating income, ordinary income, and Profit attributable to Owners of Parent are also expected to exceed the previously announced figures due to the anticipated reduction of operating costs and postponement of some upfront expenses in both businesses.

* The above forecasts and other forward-looking statements contained in this document are based on information currently available as of the date of publication of this document. Actual results may differ from these forecasts due to a variety of factors.